



17th STEERING COMMITTEE MEETING
Discussion Paper 5
Contributions and Budget 2017-2018
(Presented by CTA)

SUMMARY

The purpose of this Discussion Paper is to present the current status of the COSCAP-NA trust fund and the Phase III programme budget based on the funds available as of 31 March 2017. Member States are reminded that if they have not yet done so they should make their contributions for 2017.

NOTE: Appendix I provides the total In-kind Contributions received to date; Appendix II provides the Programme Funds-on-Hand as of 31 March 2017; Appendix III provides the Project Budget; Appendix IV provides Table of Contributions as of 31 March 2017; and Appendix V provides details on the use of specific-purpose funds received by the Programme from Airbus and the Boeing Company.

1 Funding

1.1 Member Contributions since the previous Steering Committee Meeting have been received as follows:

Republic of Korea	139,000 USD (contribution for 2016)
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1.2 Requests for member contributions for the year 2017 were sent out on 13 April 2017.

2 Budget

2.1 Appendix III outlines the latest budget based on the funds available as of 31 March 2017, which is expected to permit the operation of the programme up to approximately June 2018. Funds at this time are sufficient to support one full time Flight Operations Expert/Chief Technical Advisor and Programme Secretary for the implementation of the Programme.

2.2 At the 12th Steering Committee Members agreed in principle to increase the programme budget for Phase III (third 5 year period) to cover an increase in programme delivery costs. The level of annual funding from Member States was set to approximately \$360,000 (China \$110,000 (30.7 per cent (in addition to contributions in kind)); DPRK \$41,000 (11.3 per cent (in addition to contributions in kind)); Mongolia \$70,000 (19.3 per cent (in addition to contributions in kind)); and ROK \$139,000 (38.7 per cent (in addition to contributions in kind)), which is the minimum to support the programme with one Chief Technical Advisor, support staff, travel, etc. It is desirable that the core programme be funded by Member States and not become reliant on funding from donors.

2.4 In order for the Programme to remain operational, it is important for Administrations to ensure prompt payment of their annual contributions. This, in turn, will encourage donors to maintain their

contributions, enabling the Programme to continue making a positive impact on safety oversight in the sub-region.

3 Recommendations

3.1 Approval of the updated Programme budget estimate for 2017.

3.2 Member States who have not yet done so are urged to make their contributions for 2017.

3.3 Once COSCAP-NA Member States have approved the continuation of the Programme into Phase IV and the contribution level for each Member, payments requests will be sent accordingly and Members are invited to transfer funds promptly for the smooth continuation of programme activities.

In-Kind Contributions from 2003 to April 2017

APPENDIX I

DONOR	SUMMARY	PERIOD	TOTAL AMOUNT IN USD\$
CAAC	COSCAP-NA offices and staff provision	2003-2017	600,000.00
MIAT	Auditing Techniques for Regulators (9-13 June 2014); Aircraft Ground Icing (23 Sep 2014) - provision of meeting facilities.	2003-2017	6,400.00
EASA	JAR CDs, Support to Fatigue Seminar, Maintenance Program Certification and Implementation Seminar, Aerodrome Charting course - Bangkok 2013 Includes participation/presentation at COSCAP-NA Steering Committee Meetings since 2010	2003-2017	147,000.00
AIRBUS	NARAST Meeting, Accident Investigation Workshop, Performance Based Navigation Procedure Design Course, COSCAP-NA Steering Committee Meetings;; BEA Accident Investigation Workshop, Fatigue Management Seminar, Electronic Flight Bag presentation, Trial SMS Assessment (Support of Bruno Delprat) (shared), Presentation on Maintenance Program Certification and Implementation Seminar, FDA Workshop, 4th Safety Seminar Seoul, ROK; NARAST;	2003-2017	149,498.00
BOEING	Flight Operations Safety Workshop, Large Aircraft Performance Course for Aerodrome Inspectors, Crew Resource Management (CRM) , Large Aircraft Performance Course for Aerodrome Inspectors , NARAST Meeting, ETOPs Training, Reliability Course, Maintenance Human Factors Seminar, SMS Implementation Seminar, Approach & Landing Accident Prevention Seminar, Ground Accident Prevention Seminar, Lunch Sponsor for 8th COSCAP-NA Steering Committee Meeting, Ground Icing Course, Reliability Course, Electronic Flight Bag presentation, Present on the DCP Course; Trial SMS Assessment (Support of Dr. Bill Rankin) (shared);Fatigue Risk Management Seminar (Support of Emma Romig) (shared), Presentation on Maintenance Program Certification and Implementation Seminar; 4th Safety Seminar Seoul, ROK; NARAST;	2003-2017	256,442.00
TRANSPORT CANADA	Aviation Enforcement Course, Dangerous Goods Safety Oversight Workshop, Dangerous Goods Inspectors Training, Safety Management System Training, Risk Management Course, ICAO Dangerous Goods Technical Instructions Course, Engineering, ICAO Dangerous Goods Inspector Workshop, Cabin Safety Inspector Course (2008 & 2009), SMS Implementation Workshop; FDA Workshop ROK;	2003-2016	193,500.00

In-Kind Contributions from 2003 to April 2017

APPENDIX I

FAA	Inspection Course Materials, English Language Training, NTSB Accident Investigation Course, NARAST, Wildlife Hazard, ICAO Performance Based Navigation Seminar, Air Operator SMS Implementation & Best Practices Exchange Seminar, ARAST-AIG Meeting, Bangkok, ARAST, Bangkok, Aerodrome Expert Service to COSCAPs, Instructor Service at ICAO Regional Seminar on Aerodrome Certification, Presentation at COSCAP-NA SC Meeting, Jay Hiles spoke at the Aircraft Operations Seminar; Glenn Michael & Kyle Olsen made CAST TCAS Study Briefing and Safety Enhancement Update at the 3rd ARAST Meeting; Glenn Michael & Kyle Olsen made CAST Update at the 10th SC Meeting; Pat Power made presentation on NEXTGEN at 10th SC Meeting; Glenn Michael & Kyle Olsen provided Runway Safety Briefing and moderated the two Runway Safety Workshops; Jeri Alles and Glenn Michael attended and presented at the 4th ARAST meeting; Glenn Michael attended and presented at the 1st APRAST meeting	2003-2017	302,851.00
ENAC	ENAC Language Expert, PBN Procedure Design Course	2003-2017	70,843.00
BEA	AIG Support to AIB Mongolia, Accident/Incident Investigation Seminar, ECCAIRS Training,	2003-2017	34,700.00
AAPA	Trial SMS Assessment (Support of Mr. Matin Eran-Tasker) (shared), Maintenance Program Certification and Implementation Seminar; FDA Workshop Seoul, ROK	2003-2017	24,933.00
IATA	Flight Data Analysis Workshop, Seoul, ROK - Tony Houston	2003-2017	11,000.00
SR Technics Switzerland Ltd.	Trial SMS Assessment (Support of Mr. Eduard Schweizer) (shared)	2003-2017	5,133.00
TOTAL:			\$1,802,300.00

Transportation In-Kind Contributions

China				\$ 24,221.00
	Air China		\$ 12,327.00	
	China Southern Airlines		\$ 5,474.00	
	China Eastern Airlines		\$ 3,730.00	
	Hai Nan Airlines		\$ 1,390.00	
	Yun Nan Airlines		\$ 1,300.00	
	Train		\$ 100.00	
DPRK				\$ 22,470.00
	Air Koryo		\$ 22,470.00	
Mongolia				\$ 31,052.00
	Mongolia (MIAT)		\$ 31,052.00	
ROK				\$ 24,638.00
	KAL		\$ 12,242.00	
	Asiana		\$ 12,396.00	
TOTAL				\$ 102,381.00

PROJECT BUDGET COVERING MSA CONTRIBUTION																				
(IN UNITED STATES DOLLARS)																				
COUNTRY:	REGIONAL PROGRAMME FOR NORTH ASIA																			
PROJECT NO:	RAS/02/901/B																			
PROJECT TITLE:	COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY AND CONTINUING AIRWORTHINESS PROGRAMME IN NORTH ASIA (COSCAP-NA) - PHASE II																			
WORK ORDER NO:	RAS02901-01																			
WORK ORDER TITLE:	COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY AND CONTINUING AIRWORTHINESS PROGRAMME IN NORTH ASIA (COSCAP-NA) - PHASE II																			
	TOTAL		2003-2010		2011		2012		2013		2014		2015		2016		2017		2018	
	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$
10. - PROJECT PERSONNEL																				
11. - INTERNATIONAL PROFESSIONALS																				
11.01 FLIGHT OPERATIONS EXPERT PC	66.0	3 023 616	12.0	1 499 158		208 205		188 607		192 669	12.0	202 063	12.0	202 131	12.0	204 433	12.0	214 000	6.0	112 350
11.02 AIRWORTHINESS INSPECTOR		134 280		134 280																
11.51 AERODROME CERTIFICATION & SMS CONSULTANT		47 812		47 812																
11.52 ATS CERTIFICATION CONSULTANT		27 620		27 620																
11.53 SMS TRAINING EXPERT		12 959		12 959																
11.54 SAFETY OVERSIGHT CONSULTANT		32 139		32 139																
11.88 VARIOUS		- 26 394		- 26 394																
11.97 SHORT TERM CONSULTANTS		371 489		168 567		11 090		17 522		20 591		52 061		30 456		22 922		26 000		22 280
11.99 SUB-TOTAL	66.0	3 623 520	12.0	1 896 140		219 295		206 129		213 260	12.0	254 124	12.0	232 587	12.0	227 355	12.0	240 000	6.0	134 630
13. - ADMIN. SUPPORT PERSONNEL																				
13.01 SECRETARY	67.4	297 127	1.0	93 420		21 540	12.0	23 574	1.0	25 392	11.8	26 164	11.8	25 942	11.8	30 771	12.0	33 000	6.0	17 325
13.02 INSPECTOR	1.0	84 779		56 457		28 322			1.0											
13.03 COSCAP IMPLEMENTATION ASSISTANT	35.4	51 956		18 482		7 052		7 716	11.8	13 375	11.8	5 331	11.8							
13.99 SUB-TOTAL		433 862		168 359		56 913		31 290		38 766		31 495		25 942		30 771		33 000		17 325
15. - DUTY TRAVEL		508 719		223 419		43 977		42 977		34 261		31 121		31 419		33 153		50 391		18 000
16. - MISSION COSTS		306 993		137 612		13 337		5 217		40 987		22 775		30 739		18 826		25 000		12 500
19. COMPONENT TOTAL	66.0	4 873 093	12.0	2 425 530		333 522		285 613		327 274	12.0	339 515	12.0	320 688	12.0	310 105	12.0	348 391	6.0	182 455
20. - SUBCONTRACTS																				
21.01 INTERNATIONAL SUB-CONTRACT		157 472		97 213		10 718		17 299		23 192		1 050						5 000		3 000
21.02 LOCAL SUB-CONTRACT		20 155										7 217		1 938				8 000		3 000
29. COMPONENT TOTAL		177 627		97 213		10 718		17 299		23 192		8 267		1 938				13 000		6 000
40. - EQUIPMENT																				
45.01 EXPENDABLE EQUIPMENT - INTERNATIONAL		26 184		14 086		4 784		2 158		3 155								1 000		1 000
45.02 NON-EXPENDABLE EQUIPMENT - INTERNATIONAL		33 487		33 487																
45.03 OPERATION & MAINT. OF EQUIPMENT		8 581		3 884						147				145		405		2 000		2 000
45.04 EXPENDABLE EQUIPMENT - LOCAL		5 212												599		613		2 000		2 000
45.05 NON-EXPENDABLE EQUIPMENT - LOCAL		7 702										2 101		1 601				2 000		2 000
49 SUB-TOTAL		81 165		51 458		4 784		2 158		3 302		2 101		2 344		1 018		7 000		7 000
50. - MISCELLANEOUS																				
52.01 - REPORTING COSTS		10 611		3 611														5 000		2 000
53.01 - SUNDRY		241 482		145 511		22 375		10 269		14 579		8 547		17 126		8 767		9 335		4 972
53.25 - PROFESSIONAL LIABILITY INSURANCE		45		45																
55.01 - HANDLING CHARGE		658 514		308 138		48 418		43 199		48 867		46 843		44 514		42 430		49 754		26 351
59. COMPONENT TOTAL		910 651		457 304		70 793		53 468		63 446		55 390		61 640		51 197		64 089		33 323
99. PROJECT TOTAL		6 042 531		3 031 503		419 816		358 537		417 214		405 272		386 611		362 320		432 480		228 778

Contribution received since the previous STC Mtg:	
Rep. of Korea	139,000.00
Balance of fund as at 31.03.2017 (FS)	721,527.00
(-) Airbus balance as at 31.03.2017:	60,268.58
	661,258.42
2017 Budget:	432,480.00
2018 Budget:	228,778.42

Approved Project Budget

APPENDIX III

PROJECT BUDGET COVERING TRUST FUND CONTRIBUTION (IN UNITED STATES DOLLARS)																						
COUNTRY:		REGIONAL PROGRAMME FOR NORTH ASIA																				
PROJECT NO:		RAS02901																				
WORK ORDER:		RAS02901 WO 01, 02, 03.																				
PROJECT TITLE:		COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY & CONTINUING AIRWORTHINESS PROGRAMME IN NORTH ASIA (COSCAP-NA) - PHASE I, II & III.																				
		TOTAL		2002-2010		2011		2012		2013		2014		2015		2016		2017		2018		
		w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	
10. - PROJECT PERSONNEL																						
11. - INTERNATIONAL PROFESSIONALS																						
11.01 FLIGHT OPERATIONS EXPERT PC		97.0	2 968 463	24.0	1 499 158		208 205	12.0	207 700	12.0	214 100	12.0	190 900	12.0	202 000	12.0	199 200	12.0	214 000	1.0	33 200	
11.02 AIRWORTHINESS INSPECTOR		3.8	134 280	3.8	134 280																	
11.51 AERODROME CERTIFICATION & SMS CONS			47 812		47 812																	
11.52 ATS CERTIFICATION CONSULTANT			27 620		27 620																	
11.53 SMS TRAINING EXPERT			12 959		12 959																	
11.54 SAFETY OVERSIGHT CONSULTANT		0.1	32 139	0.1	32 139																	
11.88 VARIOUS			- 26 394		- 26 394																	
11.97 SHORT TERM CONSULTANTS			299 656		168 567		11 090		20 000		20 000		20 000		20 000		20 000		20 000			
11.99 SUB-TOTAL		100.9	3 496 535	27.9	1 896 140		219 295	12.0	227 700	12.0	234 100	12.0	210 900	12.0	222 000	12.0	219 200	12.0	234 000	1.0	33 200	
13. - ADMIN. SUPPORT PERSONNEL																						
13.01 SECRETARY		73.0	263 860	1.0	93 420		21 540	12.0	17 800	11.8	23 500	11.8	24 400	11.8	25 600	11.8	26 900	11.8	28 200	1.0	2 500	
13.02 INSPECTOR		13.0	94 579		56 457		28 322	12.0	9 000	1.0	800											
13.03 COSCAP IMPLEMENTATION ASSISTANT		60.0	68 534		18 482		7 052				11.8	7 800	11.8	8 100	11.8	8 400	11.8	8 800	11.8	9 100	1.0	800
13.99 SUB-TOTAL		146.0	426 972	1.0	168 359		56 913	24.0	26 800	24.6	32 100	23.6	32 500	23.6	34 000	23.6	35 700	23.6	37 300	2.0	3 300	
15. - DUTY TRAVEL																						
			542 396		223 419		43 977		25 000		50 000		50 000		50 000		50 000		50 000			
16. - MISSION COSTS																						
			230 249		137 612		13 337		10 000		12 800		13 300		13 800		14 400		15 000			
17. - NATIONAL PROFESSIONALS																						
17.01 NATIONAL PROFESSIONALS		60.0	216 437				37			11.8	38 400	11.8	40 300	11.8	42 300	11.8	44 500	11.8	46 700	1.0	4 200	
17.99 SUB-TOTAL		60.0	216 437				37			11.8	38 400	11.8	40 300	11.8	42 300	11.8	44 500	11.8	46 700	1.0	4 200	
19. COMPONENT TOTAL		306.9	4 912 589	28.9	2 425 530		333 559	36.0	289 500	48.4	367 400	47.4	347 000	47.4	362 100	47.4	363 800	47.4	383 000	4.0	40 700	
20. - SUBCONTRACTS																						
21.01 SUBCONTRACTS			147 931		97 213		10 718				8 000		8 000		8 000		8 000		8 000			
29 SUB-TOTAL			147 931		97 213		10 718				8 000		8 000		8 000		8 000		8 000			
40. - EQUIPMENT																						
45.01 EXPENDABLE EQUIPMENT			24 870		14 086		4 784		1 000		1 000		1 000		1 000		1 000		1 000			
45.02 NON-EXPENDABLE EQUIPMENT			39 487		33 487				3 000								3 000					
45.03 OPERATION & MAINT. OF EQUIPMENT			3 884		3 884																	
49 SUB-TOTAL			68 242		51 458		4 784		4 000		1 000		1 000		1 000		4 000		1 000			
50. - MISCELLANEOUS																						
52.01 - REPORTING COSTS			21 611		3 611				3 000		5 000		2 000		2 000		2 000		2 000		2 000	
53.01 - SUNDRY			262 286		145 511		22 375		7 400		9 500		18 000		18 700		18 900		19 800		2 100	
53.25 - PROFESSIONAL LIABILITY INSURANCE			45		45																	
55.01 - SUPPORT COSTS			657 856		308 138		48 418		39 500		50 800		48 900		50 900		51 600		53 800		5 800	
59. COMPONENT TOTAL			941 797		457 304		70 793		49 900		65 300		68 900		71 600		72 500		75 600		9 900	
99. PROJECT TOTAL			6 070 559		3 031 505		419 854		343 400		441 700		424 900		442 700		448 300		467 600		50 600	

Table of Contributions

COSCAP - NA PROJECT FUNDING																	
RAS02901																	
Contributions as at November 2016																	
(in US Dollars)																	
STATES CONTRIBUTION	PHASE I: Feb 2003 - January 2008					PHASE I Feb 2008 - January 2013					PHASE III: Feb 2013 - January 2018					TOTAL	
STATES	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL
1 PR China	159,990	79,970	3 of 5 payments received for Phase I	79,985	79,978	5 of 5 payments received for Phase I	91,980	91,858	91,856	91,857	91,856	110,000	110,000	110,000	108,147		1,297,477
2 DPR Korea	29,990	29,990	29,990	29,980	4 of 5 payments received to date for	30,000	33,980	33,529	34,000	see 2012	34,000	41,000	41,000	40,897	40,932		449,288
3 Mongolia	49,965	49,975	49,964	49,974	49,974	57,980	1 of 5 payments received to date for Phase II	57,974	57,970	57,970	5 of 5 payments received for Phase II	80,234	69,970	69,980	69,982		771,912
4 Rep. of Korea	0	199,973	199,990	99,990	5 of 5 payments received for Phase I	5 of 5 payments received for Phase I	116,000	115,980	116,000	116,000	116,000	139,000	139,000	139,000	139,000		1,635,933
TOTAL	239,945	359,908	279,944	259,929	129,952	87,980	241,960	299,341	299,826	265,827	241,856	370,234	359,970	359,877	358,061	0	4,154,610
COUNTRY-SPECIFIC ACTIVITIES FUNDED SEPARATELY FROM REGULAR COSCAP-NA STATE CONTRIBUTION																	
1 Rep. of Korea	0	0	0	0	0	43,615	15,000	0									58,615
2 PR China							8,000	8,000	8,000	8,000	8,000						40,000
TOTAL	0	0	0	0	0	43,615	23,000	8,000	8,000	8,000	8,000	0	0	0	0	0	98,615
DONORS																	
1 Airbus Industries	0	49,990	50,000	50,000	50,000	0	0	0	0	0	50,000	50,000					299,990
2 Boeing ¹	50,000	50,000	50,000	0	50,000	40,000	3,900	27,770	40,847	21,055	17,676	14,601	22,970				388,819
3 Canada (Transport Canada)	0	0	63,694	0	118,182	122,642	105,093	112,749			130,000	260,000	see 2015	103,421	195,491		1,211,272
4 Bombardier	0	0	0	4,132	0	4,310	0	0									8,442
5 Asso. of Asia Pacific Airli	0	0	0	0	4,000	0	0	0									4,000
TOTAL	50,000	99,990	163,694	54,132	222,182	166,952	108,993	140,519	40,847	21,055	197,676	324,601	22,970	103,421	195,491	0	1,912,523
EUROPEAN COMMISSION CONTRIBUTION																	
1 EC ²	0	160,275	0	0	182,039	123,185											465,499
IFFAS CONTRIBUTION																	
1 IFFAS ³	0	0	0	95,300	0	54,700	99,980	0									249,980
Bank Interest (as at 31 Decer																	
1 States + Donors	41	3,358	6,592	12,742	26,068	27,369	17,120	15,840			5,035						114,165
2 EC	0	1,221	971	-772	-5,240	0	0	0									-3,820
3 IFFAS	0	0	0	0	388	1167	1180	183									2,918
TOTAL	41	4,579	7,563	11,970	21,216	28,536	18,300	16,023	0	0	5,035	0	0	0	0	0	113,263
TOTAL RAS/02/901			6,277,465														
TOTAL RAS/02/801 (EC)			461,679														
TOTAL RAS/05/802 (IFFAS)			252,787														
TOTAL PROGRAMME FUNDS			6,991,931														
¹ Boeing contribution is tied to travel portion of the budget as agreed by Boeing and Project.																	
² EC contribution is tied to the specific inputs related to engagement of an AW Expert and Expert's travel.																	
³ IFFAS contribution is tied to specific inputs identified in the IFFAS/ICAO Grant Agreement related to the engagement of:FLT Ops Expert/TA, Airworthiness Expert, Dangerous Goods Expert and Aviation Enforcement Expert. This assistance is provided mainly for MON and DPRK.																	

RAS02901 COSCAP-NA - Airbus Donation and Expenditure Summary 2015 - 2017 (in US Dollars)				
Note: This reflects funds that are already in the COSCAP-NA budget, but have been approved for a specific use.				
Date	Item	Donation	Expense	Balance
	Opening Balance			\$77,324
2015				
January 2015	Dangerous Goods Training		5,167.00	72,156.88
18-25 October 2015	PBN Operational Approval Course (Beijing)		2,500.00	69,656.88
9-12 November 2015	ISASI Reachout Programme Accident and Incident Investigation Workshop 9-12 November 2015		1,666.00	67,990.88
2016				
13-16 June 2016	ECCAIRS Training Bangkok		2,178.00	65,812.88
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok		1,166.67	64,646.21
22 - 26 August 2016	Flight Operations Safety Oversight Course		666.66	63,979.55
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok		733.33	63,246.22
6 - 8 December 2016	Accident Investigation Workshop - Ulaanbaatar, Mongolia		1,144.30	62,101.92
2017				
16-21 January 2017	Dangerous Goods Recurrent Training Bangkok, Thailand		1,833.34	60,268.58
1-5 June 2017	Aeronautical Information Management Seminar Bangkok		2,500.00	57,768.58
27-30 June 2017	Emergency Response Planning Aerodromes		6,700.00	51,068.58

RAS02901 COSCAP-NA - Boeing Common Fund (Segregated Account) 2015 - 2017		
Note: This reflects the transfer of funds from Boeing Common fund segregated account to the COSCAP-NA budget as approved by Boeing.		
2015		
18-25 October 2015	PBN Operational Approval Course (Beijing)	2,500.00
9-12 November 2015	ISASI Reachout Programme Accident and Incident Investigation Workshop 9-12 November 2015	1,666.00
		4,166.00
2016		
13-16 June 2016	ECCAIRS Training Bangkok	2,178.00
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok	1,166.67
22 - 26 August 2016	Flight Operations Safety Oversight Course	666.66
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok	733.33
6 - 8 December 2016	Accident Investigation Workshop - Ulaanbaatar, Mongolia	1,144.30
		5,888.96
2017		
13-Mar-17	PBN Workshop Bangkok	1,247.00
27-30 June 2017	Emergency Planning Workshop Ulaanbaatar	6,700.00
		7,947.00

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