



**18th STEERING COMMITTEE MEETING**  
**Discussion Paper 5**  
**Contributions and Budget 2018-2019**  
**(Presented by Wayne Chapin)**

**SUMMARY**

The purpose of this Discussion Paper is to present the current status of the COSCAP-NA trust fund and the Phase IV programme budget based on the funds available as of 31 March 2018.

**NOTE:** Appendix I provides the total In-kind Contributions received to date; Appendix II provides the Programme Funds-on-Hand as of 31 March 2018; Appendix III provides the Project Budget; Appendix IV provides Table of Contributions as of 31 March 2018; and Appendix V provides details on the use of specific-purpose funds received by the Programme from Airbus and the Boeing Company.

**1. Funding**

1.1 Member Contributions since the previous Steering Committee Meeting have been received as follows:

PR China	USD109,990
DPR Korea	USD 82,000
Hong Kong SAR, China	USD 45,000
Macao SAR, China	USD 45,000
Mongolia	USD 69,980
Rep. of Korea	USD251,099
<b>TOTAL:</b>	<b>USD603,069</b>

1.2 Requests for member contributions for the year 2018 were sent out on 23 January 2018 and payments have been received as indicated above.

**2. Budget**

2.1 Appendix III outlines the latest budget based on the funds available as of 31 March 2018, which is expected to permit the operation of the programme up to approximately September 2019. Funds at this time are sufficient to support one full time Flight Operations Expert/Chief Technical Advisor and Programme Secretary for the implementation of the Programme.

2.2 At the 12th Steering Committee Members agreed in principle to increase the programme budget for Phase III (third 5 year period) to cover an increase in programme delivery costs. The level of annual

funding from Member States was set to approximately \$360,000 (China \$110,000 (30.7 per cent (in addition to contributions in kind)); DPRK \$41,000 (11.3 per cent (in addition to contributions in kind)); Mongolia \$70,000 (19.3 per cent (in addition to contributions in kind)); and ROK \$139,000 (38.7 per cent (in addition to contributions in kind)), which is the minimum to support the programme with one Chief Technical Advisor, support staff, travel, etc. It is desirable that the core programme be funded by Member States and not become reliant on funding from donors.

2.3 With the addition of Hong Kong Special Administrative Region, China, and Macao Special Administrative Region, China, contributions for the original four COSCAP-NA Members will remain the same with Hong Kong, China and Macao, China each contributing \$45,000 annually under the terms and conditions of the Phase IV Programme Document.

2.4 In order for the Programme to remain operational, it is important for Administrations to ensure prompt payment of their annual contributions. This, in turn, will encourage donors to maintain their contributions, enabling the Programme to continue making a positive impact on safety oversight in the sub-region.

### **3. Actions of the meeting:**

3.1 Approval of the updated Programme budget estimate for 2018/2019.

3.2 It is noted that all Member States have made their timely contributions for year one of Phase IV (February 2018 until January 2019).

**In-Kind Contributions from 2003 to April 2018**

APPENDIX I

<b>DONOR</b>	<b>SUMMARY</b>	<b>PERIOD</b>	<b>TOTAL AMOUNT IN USD\$</b>
<b>CAAC</b>	COSCAP-NA offices and staff provision	2003-2018	<b>600,000.00</b>
<b>MIAT</b>	Auditing Techniques for Regulators (9-13 June 2014); Aircraft Ground Icing (23 Sep 2014) - provision of meeting facilities.	2003-2018	<b>9,200.00</b>
<b>EASA</b>	JAR CDs, Support to Fatigue Seminar, Maintenance Program Certification and Implementation Seminar, Aerodrome Charting course - Bangkok 2013 Includes participation/presentation at COSCAP-NA Steering Committee Meetings since 2010	2003-2018	<b>147,000.00</b>
<b>AIRBUS</b>	NARAST Meeting, Accident Investigation Workshop, Performance Based Navigation Procedure Design Course, COSCAP-NA Steering Committee Meetings;; BEA Accident Investigation Workshop, Fatigue Management Seminar, Electronic Flight Bag presentation, Trial SMS Assessment (Support of Bruno Delprat) (shared), Presentation on Maintenance Program Certification and Implementation Seminar, FDA Workshop, 4th Safety Seminar Seoul, ROK; NARAST;	2003-2018	<b>157,098.00</b>
<b>BOEING</b>	Flight Operations Safety Workshop, Large Aircraft Performance Course for Aerodrome Inspectors, Crew Resource Management (CRM) , Large Aircraft Performance Course for Aerodrome Inspectors , NARAST Meeting, ETOPs Training, Reliability Course, Maintenance Human Factors Seminar, SMS Implementation Seminar, Approach & Landing Accident Prevention Seminar, Ground Accident Prevention Seminar, Lunch Sponsor for 8th COSCAP-NA Steering Committee Meeting, Ground Icing Course, Reliability Course, Electronic Flight Bag presentation, Present on the DCP Course; Trial SMS Assessment (Support of Dr. Bill Rankin) (shared);Fatigue Risk Management Seminar (Support of Emma Romig) (shared), Presentation on Maintenance Program Certification and Implementation Seminar; 4th Safety Seminar Seoul, ROK; NARAST;	2003-2018	<b>256,442.00</b>
<b>TRANSPORT CANADA</b>	Aviation Enforcement Course, Dangerous Goods Safety Oversight Workshop, Dangerous Goods Inspectors Training, Safety Management System Training, Risk Management Course, ICAO Dangerous Goods Technical Instructions Course, Engineering, ICAO Dangerous Goods Inspector Workshop, Cabin Safety Inspector Course (2008 & 2009), SMS Implementation Workshop; FDA Workshop ROK;	2003-2018	<b>203,000.00</b>

**In-Kind Contributions from 2003 to April 2018**

<b>FAA</b>	Inspection Course Materials, English Language Training, NTSB Accident Investigation Course, NARAST, Wildlife Hazard, ICAO Performance Based Navigation Seminar, Air Operator SMS Implementation & Best Practices Exchange Seminar, ARAST-AIG Meeting, Bangkok, ARAST, Bangkok, Aerodrome Expert Service to COSCAPs, Instructor Service at ICAO Regional Seminar on Aerodrome Certification, Presentation at COSCAP-NA SC Meeting, Jay Hiles spoke at the Aircraft Operations Seminar; Glenn Michael & Kyle Olsen made CAST TCAS Study Briefing and Safety Enhancement Update at the 3rd ARAST Meeting; Glenn Michael & Kyle Olsen made CAST Update at the 10th SC Meeting; Pat Power made presentation on NEXTGEN at 10th SC Meeting; Glenn Michael & Kyle Olsen provided Runway Safety Briefing and moderated the two Runway Safety Workshops; Jeri Alles and Glenn Michael attended and presented at the 4th ARAST meeting; Glenn Michael attended and presented at the 1st APRAST meeting	2003-2018	<b>302,851.00</b>
<b>ENAC</b>	ENAC Language Expert, PBN Procedure Design Course	2003-2018	<b>70,843.00</b>
<b>BEA</b>	AIG Support to AIB Mongolia, Accident/Incident Investigation Seminar, ECCAIRS Training,	2003-2018	<b>34,700.00</b>
<b>AAPA</b>	Trial SMS Assessment (Support of Mr. Matin Eran-Tasker) (shared), Maintenance Program Certification and Implementation Seminar; FDA Workshop Seoul, ROK	2003-2018	<b>24,933.00</b>
<b>IATA</b>	Flight Data Analysis Workshop, Seoul, ROK - Tony Houston	2003-2018	<b>11,000.00</b>
<b>SR Technics Switzerland Ltd.</b>	Trial SMS Assessment (Support of Mr. Eduard Schweizer) (shared)	2003-2018	<b>5,133.00</b>
<b>TOTAL:</b>			<b>\$1,822,200.00</b>

## Transportation In-Kind Contributions

<b>China</b>				<b>\$ 24,871.00</b>
	Air China		\$ 12,327.00	
	China Southern Airlines		\$ 5,474.00	
	China Eastern Airlines		\$ 4,380.00	
	Hai Nan Airlines		\$ 1,290.00	
	Yun Nan Airlines		\$ 1,300.00	
	Rail		\$ 100.00	
<b>DPRK</b>				<b>\$ 31,070.00</b>
	Air Koryo		\$ 31,070.00	
<b>Mongolia</b>				<b>\$ 39,202.00</b>
	Mongolia (MIAT)		\$ 39,202.00	
<b>ROK</b>				<b>\$ 25,038.00</b>
	KAL		\$ 12,642.00	
	Asiana		\$ 12,396.00	
<b>TOTAL</b>				<b>\$ 120,181.00</b>

PROJECT BUDGET COVERING MSA CONTRIBUTION (IN UNITED STATES DOLLARS)													
COUNTRY:	REGIONAL PROGRAMME FOR NORTH ASIA												
PROJECT NO:	RAS02901												
PROJECT TITLE:	COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY AND CONTINUING AIRWORTHINESS PROGRAMME IN NORTH ASIA (COSCAP-NA)												
WORK ORDER:	RAS02901 WO 01, 02, 03, 04												
VERSION:	2												
		TOTAL		2002 - 2015		2016		2017		2018		2019	
		w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$
<b>PROJECT PERSONNEL</b>													
<b>INTERNATIONAL PROFESSIONAL POSTS</b>													
B500A	FLIGHT OPERATIONS EXPERT PC	157.2	4 246 066	72.0	2 492 833	12.0	204 433	12.0	202 769	12.2	285 900	9.0	180 000
B500A	AIRWORTHINESS INSPECTOR	3.8	134 280	3.8	134 280								
B554A	AERODROME CERTIFICATION & SMS CONSULTA		47 812		47 812								
B554A	ATS CERTIFICATION CONSULTANT		27 620		27 620								
B554A	SMS TRAINING EXPERT		12 959		12 959								
B554A	SAFETY OVERSIGHT CONSULTANT	0.1	32 139	0.1	32 139								
B554A	VARIOUS		- 26 394		- 26 394								
B554A	SHORT TERM CONSULTANTS		526 708		300 286		22 922		112 143		45 000		25 300
SUB-TOTAL (INTERNATIONAL PROFESSIONAL POSTS)		161.1	5 001 190	75.9	3 021 535	12.0	227 355		314 912	12.2	330 900	9.0	205 300
<b>LOCAL STAFF</b>													
B551A	SECRETARY	13.0	470 722		215 951		30 771	12.0	44 296		36 900		27 600
B551A	INSPECTOR		84 779		84 779								
B551A	COSCAP IMPLEMENTATION ASSISTANT		52 036		52 036								
SUB-TOTAL (LOCAL STAFF)		13.0	607 536		352 765		30 771		44 296		36 900		27 600
B814B	LOCAL TRAVEL		940 671		407 174		33 153		39 631		120 344		65 000
B814A	INTERNATIONAL TRAVEL		394 493		250 667		18 826		- 1 314		27 000		12 000
<b>NATIONAL PROFESSIONAL</b>													
B552A	NATIONAL PROFESSIONAL		85 437		37				20				
SUB-TOTAL (NATIONAL PROFESSIONAL)			85 437		37								
TOTAL (PROJECT PERSONNEL)			7 029 327		4 032 178		310 105		397 545		515 144		309 900
<b>SUB-CONTRACTS</b>													
B803A	SUB-CONTRACT - LOCAL		213 627		158 627				4 947		20 000		4 000
B803B	SUB-CONTRACT - INTERNATIONAL		42 500								8 500		6 000
TOTAL (SUB-CONTRACTS)			256 127		158 627				4 947		28 500		10 000
<b>EQUIPMENT</b>													
B751A	EXPENDABLE EQUIPMENT - INTERNATIONAL		36 388		28 775		613				2 000		1 000
B751B	NON-EXPENDABLE EQUIPMENT - INTERNATIONAL		37 487		33 487						2 000		
B751C	OPERATION & MAINT. OF EQUIPMENT		14 789		3 884		405				4 500		500
B751D	EXPENDABLE EQUIPMENT - LOCAL		7 500						506		1 500		1 500
B751E	NON-EXPENDABLE EQUIPMENT - LOCAL		4 000								2 000		
TOTAL (EQUIPMENT)			100 165		66 147		1 018		506		12 000		3 000
<b>MISCELLANEOUS</b>													
B807L	REPORTING COSTS		10 611		3 611						5 000		
B807M	MISCELLANEOUS EXPENSES		297 676		218 409		8 767		15 040		14 000		8 073
B807F	PROFESSIONAL LIABILITY INSURANCE		45		45								
B754A	OVERHEAD CHARGES		958 709		539 979		42 430		54 102		74 700		43 026
59. COMPONENT TOTAL			1 267 040		762 043		51 197		69 142		93 700		51 099
99. PROJECT TOTAL			8 652 659		5 018 995		362 320		472 141		649 344		374 000

PROJECT BUDGET COVERING MSA CONTRIBUTION (IN UNITED STATES DOLLARS)																					
COUNTRY:	REGIONAL PROGRAMME FOR NORTH ASIA																				
PROJECT NO:	RAS02901																				
PROJECT TITLE:	COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY AND CONTINUING AIRWORTHINESS PROGRAMME IN NORTH ASIA (COSCAP-NA)																				
WORK ORDER:	RAS02901 WO 01, 02, 03, 04																				
VERSION:	1																				
		TOTAL		2002 - 2015		2016		2017		2018		2019		2020		2021		2022		2023	
		w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$	w/m	\$
<b>PROJECT PERSONNEL</b>																					
<b>INTERNATIONAL PROFESSIONAL POSTS</b>																					
B500A	FLIGHT OPERATIONS EXPERT PC	157.2	4 246 066	72.0	2 492 833	12.0	204 433	12.0	195 400	12.2	285 900	12.0	237 000	12.0	258 600	12.0	245 100	12.0	272 300	1.0	54 500
B500A	AIRWORTHINESS INSPECTOR	3.8	134 280	3.8	134 280																
B554A	AERODROME CERTIFICATION & SMS CONSULTANT		47 812		47 812																
B554A	ATS CERTIFICATION CONSULTANT		27 620		27 620																
B554A	SMS TRAINING EXPERT		12 959		12 959																
B554A	SAFETY OVERSIGHT CONSULTANT	0.1	32 139	0.1	32 139																
B554A	VARIOUS		- 26 394		- 26 394																
B554A	SHORT TERM CONSULTANTS		526 708		300 286		22 922		26 000		45 000		25 500		26 000		26 500		27 000		27 500
SUB-TOTAL (INTERNATIONAL PROFESSIONAL POSTS)		161.1	5 001 190	75.9	3 021 535	12.0	227 355	12.0	221 400	12.2	330 900	12.0	262 500	12.0	284 600	12.0	271 600	12.0	299 300	1.0	82 000
<b>LOCAL STAFF</b>																					
B551A	SECRETARY	13.0	470 722		215 951		30 771		36 800		36 900		36 800		36 800		36 800	12.0	36 800	1.0	3 100
B551A	INSPECTOR		84 779		84 779																
B551A	COSCAP IMPLEMENTATION ASSISTANT		52 036		52 036																
SUB-TOTAL (LOCAL STAFF)		13.0	607 536		352 765		30 771		36 800		36 900		36 800		36 800		36 800	12.0	36 800	1.0	3 100
B814B	LOCAL TRAVEL		940 671		407 174		33 153		80 000		120 344		75 000		75 000		75 000		75 000		
B814A	INTERNATIONAL TRAVEL		394 493		250 667		18 826		30 000		27 000		17 000		17 000		17 000		17 000		
<b>NATIONAL PROFESSIONAL</b>																					
B552A	NATIONAL PROFESSIONAL		85 437		37				85 400												
SUB-TOTAL (NATIONAL PROFESSIONAL)			85 437		37				85 400												
TOTAL (PROJECT PERSONNEL)			7 029 327		4 032 178		310 105		453 600		515 144		391 300		413 400		400 400		428 100		85 100
<b>SUB-CONTRACTS</b>																					
B803A	SUB-CONTRACT - LOCAL		213 627		158 627				15 000		20 000		5 000		5 000		5 000		5 000		5 000
B803B	SUB-CONTRACT - INTERNATIONAL		42 500								8 500		8 500		8 500		8 500		8 500		8 500
TOTAL (SUB-CONTRACTS)			256 127		158 627				15 000		28 500		13 500		13 500		13 500		13 500		13 500
<b>EQUIPMENT</b>																					
B751A	EXPENDABLE EQUIPMENT - INTERNATIONAL		36 388		28 775		613		1 000		2 000		1 000		1 000		1 000		1 000		1 000
B751B	NON-EXPENDABLE EQUIPMENT - INTERNATIONAL		39 987		33 487				2 000		2 500		500		500		500		500		500
B751C	OPERATION & MAINT. OF EQUIPMENT		19 789		3 884		405		4 000		5 500		1 500		1 500		1 500		1 500		1 500
B751D	EXPENDABLE EQUIPMENT - LOCAL		4 000								2 000						2 000				
TOTAL (EQUIPMENT)			100 165		66 147		1 018		7 000		12 000		3 000		3 000		5 000		3 000		
<b>MISCELLANEOUS</b>																					
B807L	REPORTING COSTS		10 611		3 611						5 000										2 000
B807M	MISCELLANEOUS EXPENSES		297 676		218 409		8 767		11 900		14 000		10 200		10 700		10 400		11 100		2 200
B807F	PROFESSIONAL LIABILITY INSURANCE		45		45																
B754A	OVERHEAD CHARGES		958 709		539 979		42 430		63 400		74 700		54 300		57 300		55 800		59 200		11 600
59. COMPONENT TOTAL			1 267 040		762 043		51 197		75 300		93 700		64 500		68 000		66 200		70 300		15 800
99. PROJECT TOTAL			8 652 659		5 018 995		362 320		550 900		649 344		472 300		497 900		485 100		514 900		100 900

Table of Contributions

COSCAP - NA PROJECT FUNDING																						
RAS02901																						
Contributions as at April 2018																						
(in US Dollars)																						
VTES CONTRIBUTION	PHASE I: Feb 2003 - January 2008					PHASE II: Feb 2008 - January 2013					PHASE III: Feb 2013 - January 2018					PHASE IV: Feb 2018 - January 2023					TOTAL	
STATES	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
PR China	159,990	79,970	3 of 5 payments received for Phase I	79,985	79,978	5 of 5 payments received for Phase I	91,980	91,858	91,856	91,857	91,856	110,000	110,000	110,000	108,147	111,853	109,990					1,519,320
DPR Korea	29,990	29,990	29,990	29,980	4 of 5 payments received to date for Phase I	30,000	33,980	33,529	34,000	see 2012	34,000	41,000	41,000	40,897	40,932	41,000	41,000					531,288
Hong Kong SAR, China	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000					45,000
Macao SAR, China	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000					45,000
Mongolia	49,965	49,975	49,964	49,974	49,974	57,980	1 of 5 payments received to date for Phase II	57,974	57,970	57,970	5 of 5 payments received for Phase II	80,234	69,970	69,980	69,982	69,980	69,980					911,872
Rep. of Korea	0	199,973	199,990	99,990	5 of 5 payments received for Phase I	5 of 5 payments received for Phase I	116,000	115,980	116,000	116,000	116,000	139,000	139,000	139,000	139,000	112,099	139,000					1,887,032
<b>TOTAL</b>	<b>239,945</b>	<b>359,908</b>	<b>279,944</b>	<b>259,929</b>	<b>129,952</b>	<b>87,980</b>	<b>241,960</b>	<b>299,341</b>	<b>299,826</b>	<b>265,827</b>	<b>241,856</b>	<b>370,234</b>	<b>359,970</b>	<b>359,877</b>	<b>358,061</b>	<b>334,932</b>	<b>449,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,939,512</b>
<b>UNTRY-SPECIFIC ACTIVITIES FUNDED SEPARATELY FROM REGULAR COSCAP-NA STATE CONTRIBUTION</b>																						
Rep. of Korea	0	0	0	0	0	43,615	15,000	0														58,615
PR China							8,000	8,000	8,000	8,000	8,000											40,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,615</b>	<b>23,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,615</b>
<b>DONORS</b>																						
Airbus Industries	0	49,990	50,000	50,000	50,000	0	0	0	0	0	50,000	50,000										299,990
Boeing <sup>1</sup>	50,000	50,000	50,000	0	50,000	40,000	3,900	27,770	40,847	21,055	17,676	14,601	22,970	4,166	8,177	7,947						409,109
Canada (Transport Canada)	0	0	63,694	0	118,182	122,642	105,093	112,749			130,000	260,000	see 2015	103,421	195,491	79,331						1,290,603
Bombardier	0	0	0	4,132	0	4,310	0	0														8,442
Asso. of Asia Pacific Airline	0	0	0	0	4,000	0	0	0														4,000
<b>TOTAL</b>	<b>50,000</b>	<b>99,990</b>	<b>163,694</b>	<b>54,132</b>	<b>222,182</b>	<b>166,952</b>	<b>108,993</b>	<b>140,519</b>	<b>40,847</b>	<b>21,055</b>	<b>197,676</b>	<b>324,601</b>	<b>22,970</b>	<b>107,587</b>	<b>203,668</b>	<b>87,278</b>						<b>2,012,144</b>
<b>EUROPEAN COMMISSION CONTRIBUTION</b>																						
EC <sup>2</sup>	0	160,275	0	0	182,039	123,185																465,499
<b>AS CONTRIBUTION</b>																						
IFFAS <sup>3</sup>	0	0	0	95,300	0	54,700	99,980	0														249,980
<b>Bank Interest (as at 31 Decem</b>																						
States + Donors	41	3,358	6,592	12,742	26,068	27,369	17,120	15,840			5,035											114,165
EC	0	1,221	971	-772	-5,240	0	0	0														-3,820
IFFAS	0	0	0	0	388	1167	1180	183														2,918
<b>TOTAL</b>	<b>41</b>	<b>4,579</b>	<b>7,563</b>	<b>11,970</b>	<b>21,216</b>	<b>28,536</b>	<b>18,300</b>	<b>16,023</b>	<b>0</b>	<b>0</b>	<b>5,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,263</b>
TOTAL RAS/02901			7,161,988																			
TOTAL RAS/02801 (EC)			461,679																			
TOTAL RAS/05802 (IFFAS)			252,787																			
<b>TOTAL PROGRAMME FUNDS</b>			<b>7,876,454</b>																			

<sup>1</sup>Boeing contribution is tied to travel portion of the budget as agreed by Boeing and Project.

<sup>2</sup>EC contribution is tied to the specific inputs related to engagement of an AW Expert and Expert's travel.

<sup>3</sup>IFFAS contribution is tied to specific inputs identified in the IFFAS/ICAO Grant Agreement related to the engagement of FLT Ops Expert/TA.

Airworthiness Expert, Dangerous Goods Expert and Aviation Enforcement Expert. This assistance is provided mainly for MON and DPRK.



<b>Airbus Donations and Expenditures Summary (in US Dollars)</b>				
<b>Note:</b> This reflects funds that are already in the COSCAP-NA budget, but have been approved for a specific use.				
<b>Date</b>	<b>Item</b>	<b>Donation</b>	<b>Expense</b>	<b>Balance</b>
	<b>Opening Balance</b>			<b>\$91,146</b>
<b>2016</b>				
13-16 June 2016	ECCAIRS Training Bangkok		2,177.67	65,813.21
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok		1,166.67	64,646.54
22 - 26 August 2016	Flight Operations Safety Oversight Course		666.67	63,979.87
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok		733.33	63,246.54
6 - 8 December 2016	Accident Investigation Workshop - Ulaanbaatar, Mongolia		3,423.90	59,822.64
<b>Total</b>			<b>8,168.24</b>	
<b>2017</b>				
16-21 January 2017	Dangerous Goods Recurrent Training Bangkok, Thailand		3,666.67	56,155.97
1-5 June 2017	Aeronautical Information Management Seminar Bangkok		2,500.00	53,655.97
27-30 June 2017	Emergency Response Planning Aerodromes		6,700.00	46,955.97
<b>Total</b>			<b>12,866.67</b>	

<b>Boeing Common Fund (Segregated Account)</b>		
<b>Note:</b> This reflects the transfer of funds from Boeing Common fund segregated account to the COSCAP-NA budget as approved by Boeing.		
	<b>2016</b>	
13-16 June 2016	ECCAIRS Training Bangkok	2,177.67
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok	1,166.67
22 - 26 August 2016	Flight Operations Safety Oversight Course	666.66
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok	733.33
6 - 8 December 2016	Accident Investigation Workshop - Ulaanbaatar, Mongolia	3,432.90
		<b>8,177.23</b>
	<b>2017</b>	
13-Mar-17	PBN Workshop Bangkok	1,246.66
27-30 June 2017	Emergency Planning Workshop Ulaanbaatar	6,700.00
		<b>7,946.66</b>

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